

Meeting Guidelines

- Please add your **Organization's name** to your **User Name**
- Keep your **camera off** and your **microphone muted throughout the meeting**;
- The meeting will be conducted in **English, but questions may be answered in English, French or Spanish**. If interpretation is required, please select the language of your preference by following the instructions below:
 - In your meeting/webinar controls, click **Interpretation**;
 - Click the language of your choice;
 - To hear the interpreted language only, click Mute Original Audio;
- Please send your questions via **chat – you may write your question in English, French or Spanish**; any questions not answered during the session will be included in the FAQ document which will be posted on our website.

Thank you for joining!



Second Call for Proposals

The Pandemic Fund

M&E Information Session

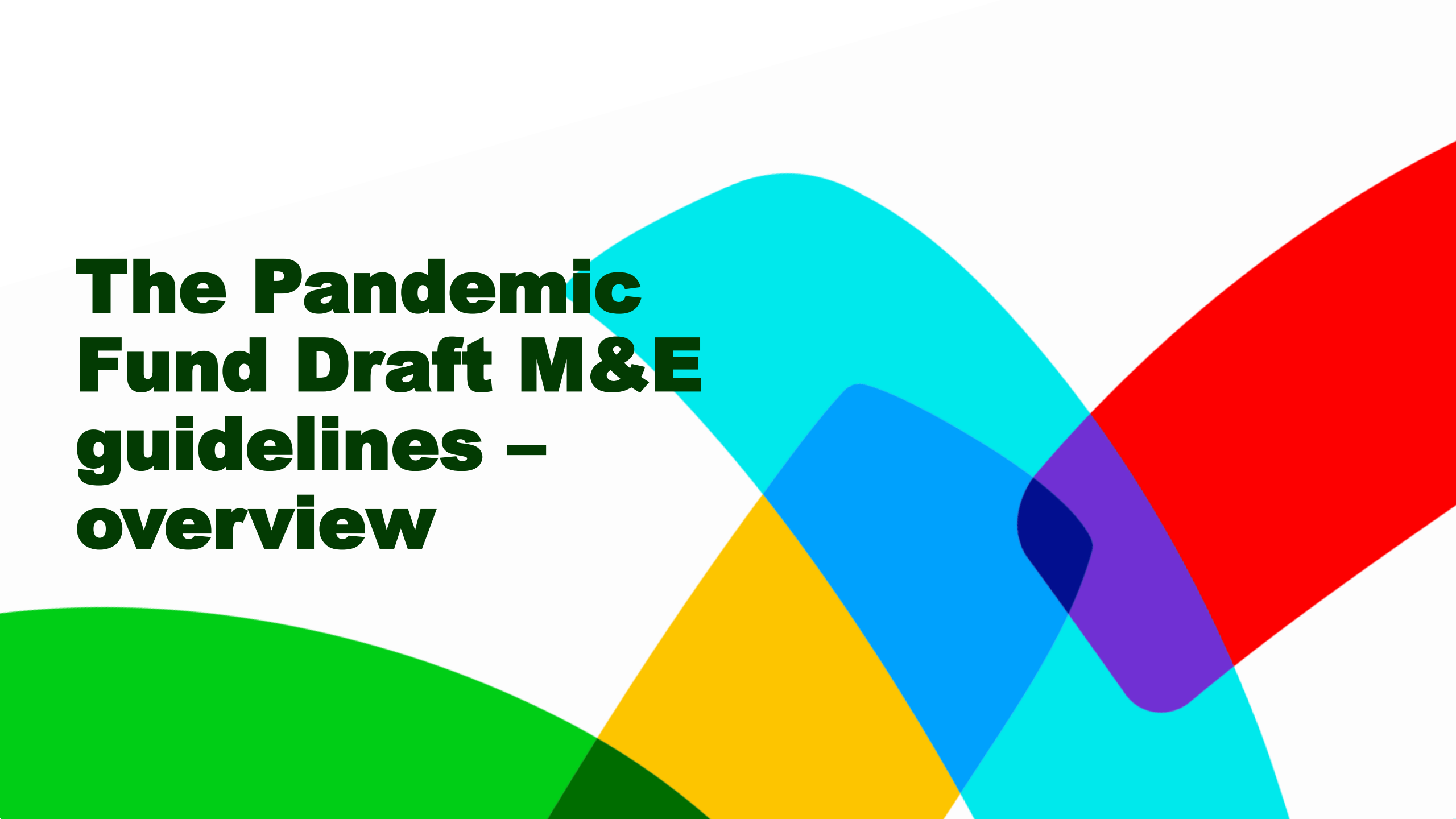
April 16, 2024

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**Overview of 2nd Call for
Proposals M&E (Part E)**

Agenda

- The Pandemic Fund Draft M&E guidelines – overview (20 min)
- Project specific results framework (20 min)
 - The proposal template
 - Guidance on quantitative and qualitative indicators for key activities
- Q&A (20 min)



**The Pandemic
Fund Draft M&E
guidelines –
overview**

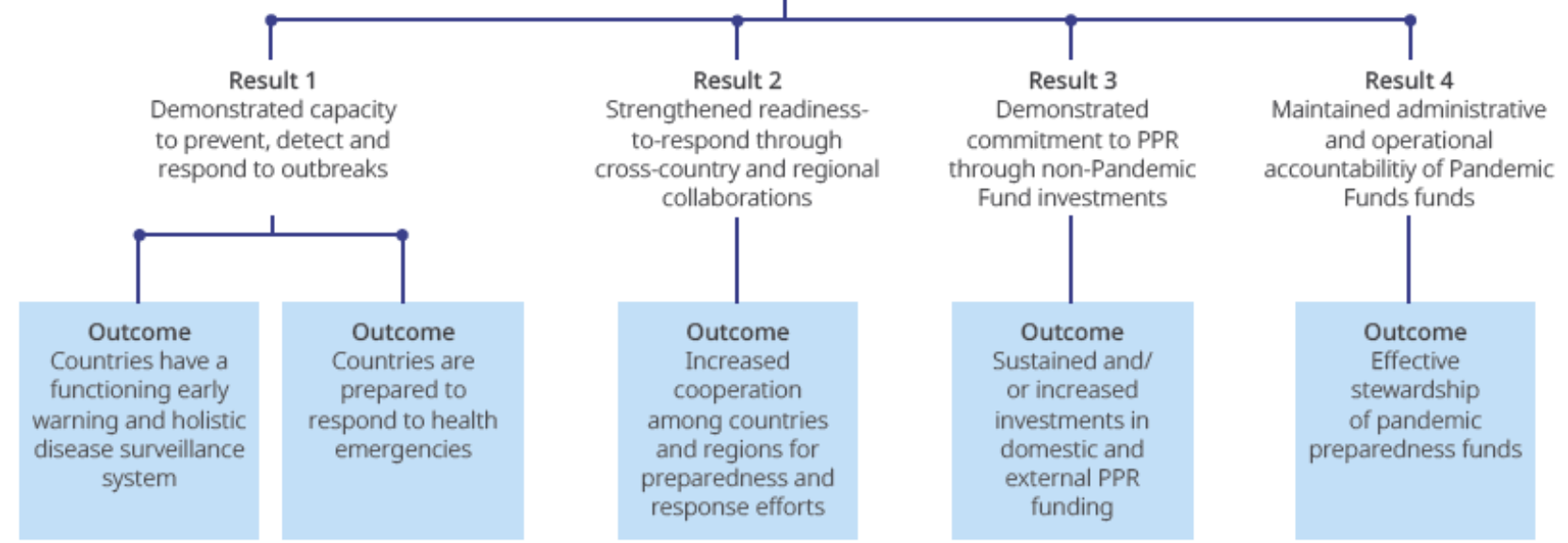
Background for the M&E guidance

PF Operations Manual

- Secretariat tracking:
 - The Secretariat will develop a reporting system to track progress with respect to projects/activities based on reports submitted by the IEs and the Trustee. This reporting system helps the Governing Board to oversee Allocations and the achievement of outputs and outcomes for FIF-financed activities.”
- Results monitoring:
 - Project- and/or country- and regional-level indicators expressed in a results framework that aligns with the Pandemic Fund Results Framework, against which its performance will be monitored and assessed.
 - Each IE will report annually to the Secretariat on programmatic results, including reporting on standard indicators of the Pandemic Fund Results Framework as well as project-level indicators.
 - Accuracy and completeness of all reporting is the responsibility of the originating IE

1b. Pandemic Fund Results Framework and related Standard Indicators per Result Area

Impact
Reduced health, social, and economic impact of pandemics



1c. Percentage of the capacities that were improved or maintained by the PF projects (in 1a), that can be effectively utilized during an infectious disease outbreak or other public health threat, as measured by an intra/after-action review or simulation exercise

1a. Sustainment or improvement of capacity as a result of PF projects, as measured by improved or sustained scores for indicators within the JEE, PVS, when available, and SPAR, or other relevant assessments

1b. Number of after/intra-action reviews or simulation exercises performed utilizing the 7-1-7 approach that identify strengthened capacities, gaps in capacity, and bottlenecks to improve detection, notification, and response

1d. Percentage of PF projects' activities that support gaps identified in countries' National Action Plans for Health Security (NAPHS), or other relevant plans

2a. Inclusion of regional platforms, institutions, networks, and priorities in PF projects

2b. Establishment or improvement of processes that allow for cross-sectoral coordination within the country and between countries during a public health emergency

2c. Extent to which PF projects are implemented in coordination with multiple ministries, sectors, and stakeholders

3a. Value of additional financial resources secured from stakeholders to support PF projects

3b. Proportion of funding from PF that is used to complement/strengthen existing health security capacity-building projects

3c. Extent to which the capacities built by PF projects are sustained following completion of the project

4a. PF grant amount disbursed for projects as a proportion of total PF grant amount committed to IEs

4b. Time for IEs to fully disburse PF grants committed to them

4c. Proportion of total PF funds used by IEs for administrative costs

4d. Funds utilized for project-level M&E as a proportion of project funds initially allocated for M&E

Cross-cutting Themes: Gender equality / Health Equity

4e. Gender equality incorporated in activities implemented through the proposals

4e. Extent to which PF-funded activities advance health equity across underserved populations.

Pandemic Fund Results Framework and related Standard Indicators per Result Area

See Fig 1c for drill down of Area 1 and related JEE, SPAR, PVS indicators

Impact
Reduced health, social, and economic impact of pandemics

Result 1
Demonstrated capacity to prevent, detect and respond to outbreaks

Result 2
Strengthened readiness-to-respond through cross-country and regional collaborations

Result 3
Demonstrated commitment to PPR through non-Pandemic Fund investments

Result 4
Maintained administrative and operational accountability of Pandemic Funds funds

Outcome
Countries have a functioning early warning and holistic disease surveillance system

Outcome
Countries are prepared to respond to health emergencies

Outcome
Increased cooperation among countries and regions for preparedness and response efforts

Outcome
Sustained and/or increased investments in domestic and external PPR funding

Outcome
Effective stewardship of pandemic preparedness funds

1c. Percentage of the capacities that were improved or maintained by the PF projects (in 1a), that can be effectively utilized during an infectious disease outbreak or other public health threat, as measured by an intra/after-action review or simulation exercise

1a. Sustainment or improvement of capacity as a result of PF projects, as measured by improved or sustained scores for indicators within the JEE, PVS, when available, and SPAR, or other relevant assessments

1b. Number of after/intra-action reviews or simulation exercises performed utilizing the 7-1-7 approach that identify strengthened capacities, gaps in capacity, and bottlenecks to improve detection, notification, and response

1d. Percentage of PF projects' activities that support gaps identified in countries' National Action Plans for Health Security (NAPHS), or other relevant plans

2a. Inclusion of regional platforms, institutions, networks, and priorities in PF projects

2b. Establishment or improvement of processes that allow for cross-sectoral coordination within the country and between countries during a public health emergency

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Fig 1c. JEE, SPAR and PVS indicators for Results Area 1, as shown in the Pandemic Fund Results Framework

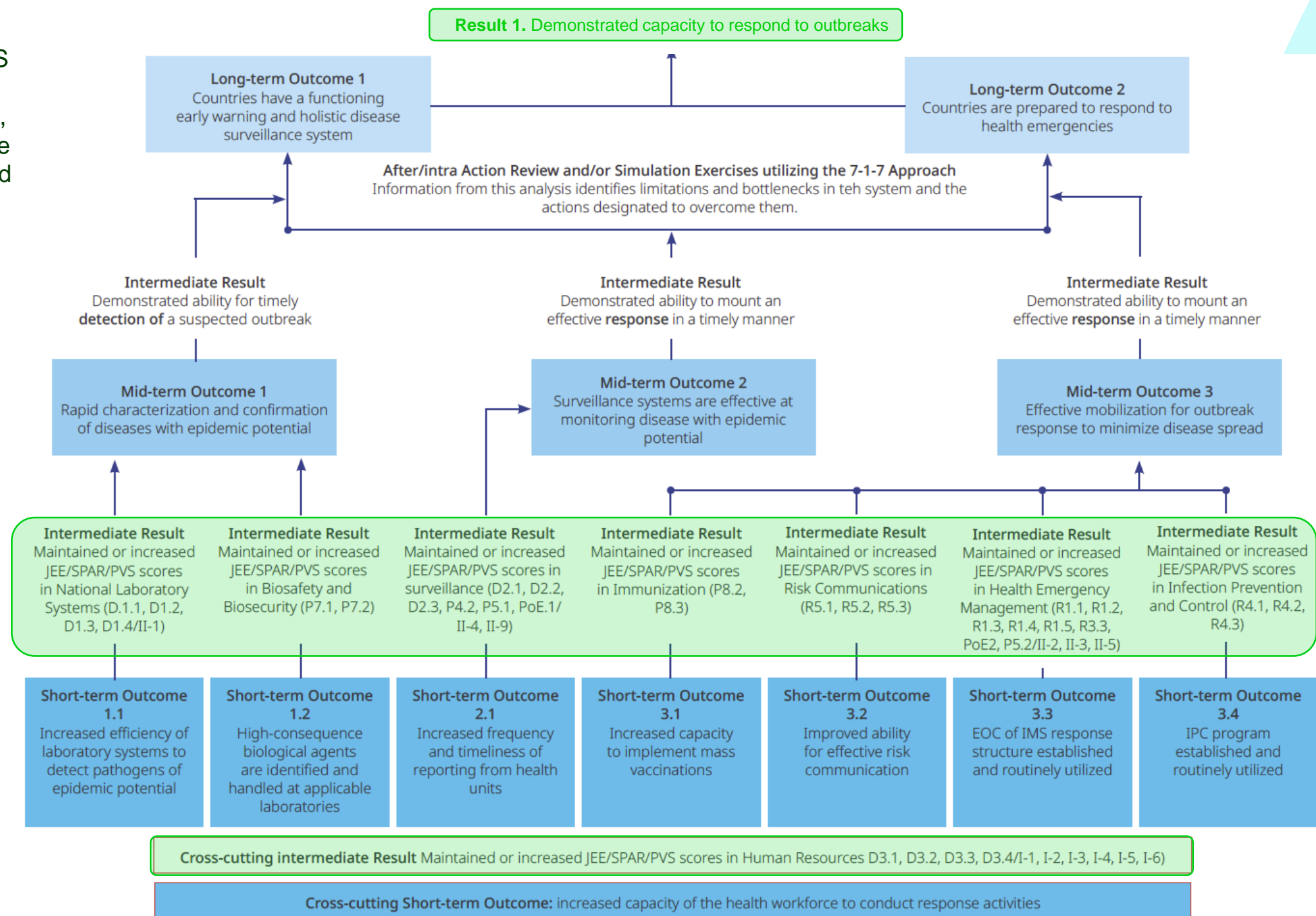
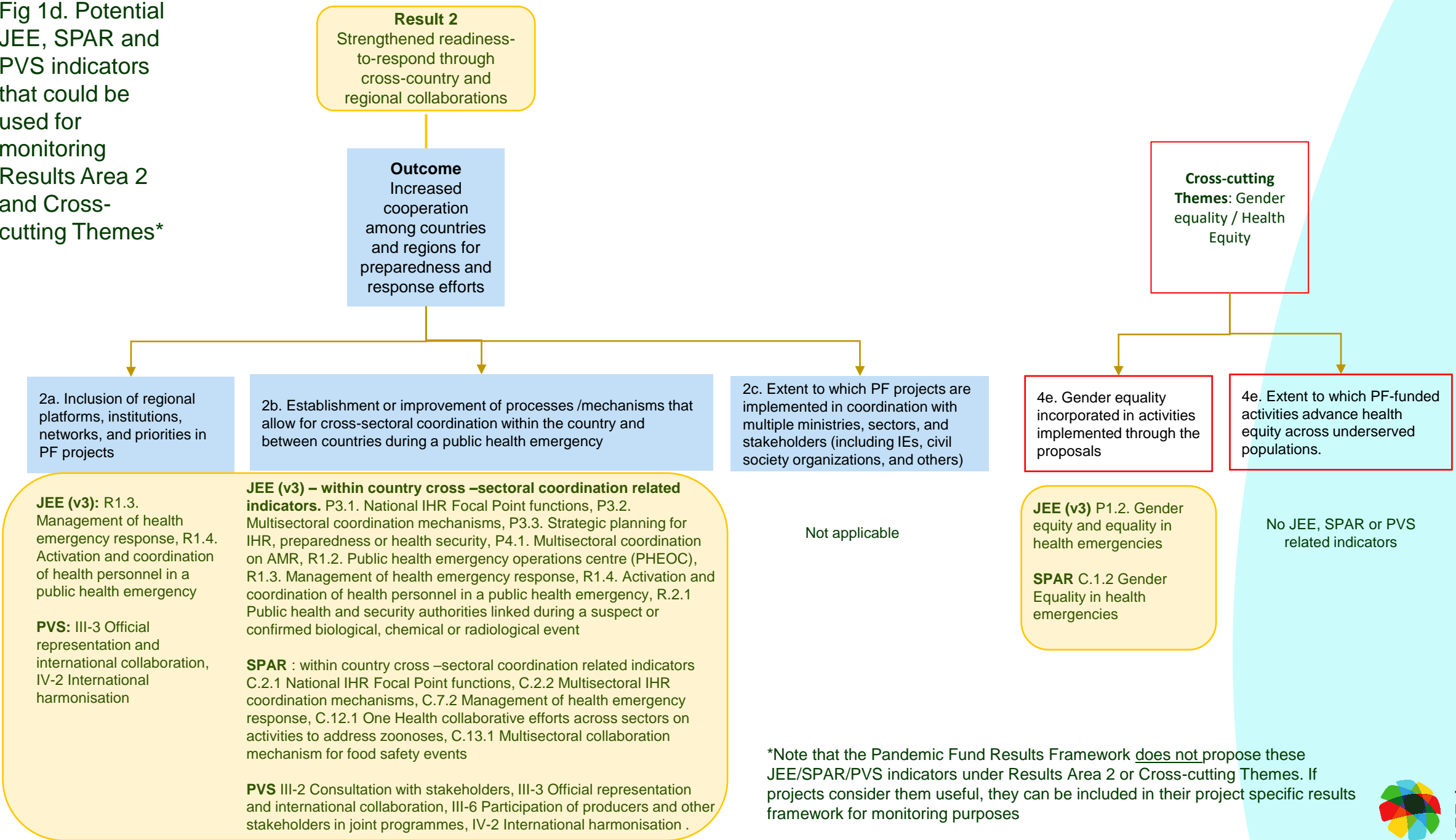
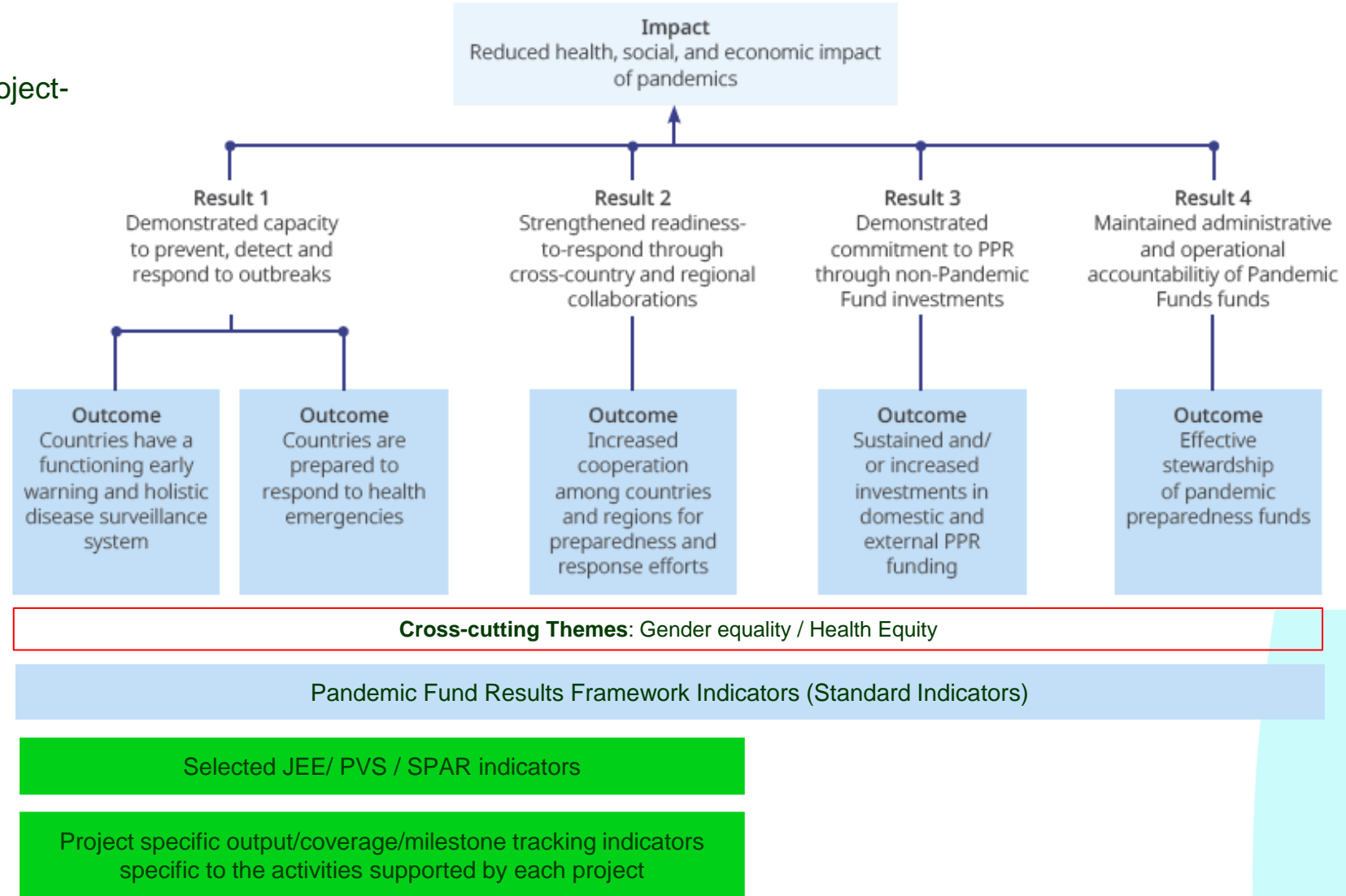


Fig 1d. Potential JEE, SPAR and PVS indicators that could be used for monitoring Results Area 2 and Cross-cutting Themes*



1a. Pandemic Fund results framework indicators and project-specific indicators



Principles for project reporting

The Pandemic Fund aims to minimize the reporting burden on grant recipients by using existing data sources and M&E systems wherever possible.

- **Flexibility:** The selection of project-specific indicators (described in Section III) is intended to provide flexibility to account for data availability, efficiency in data collection, and appropriateness, depending on the project.
- **Harmonization:** Guidance has been developed in line with indicators or tools (such as the WHO Benchmarks tool) that are currently in use by IEs or are recommended for program monitoring by relevant global partners.
- **Minimization:** Annual reporting is used to keep reporting requirements to a minimum, while providing the Secretariat with sufficient information to ensure accountability and effective portfolio management.



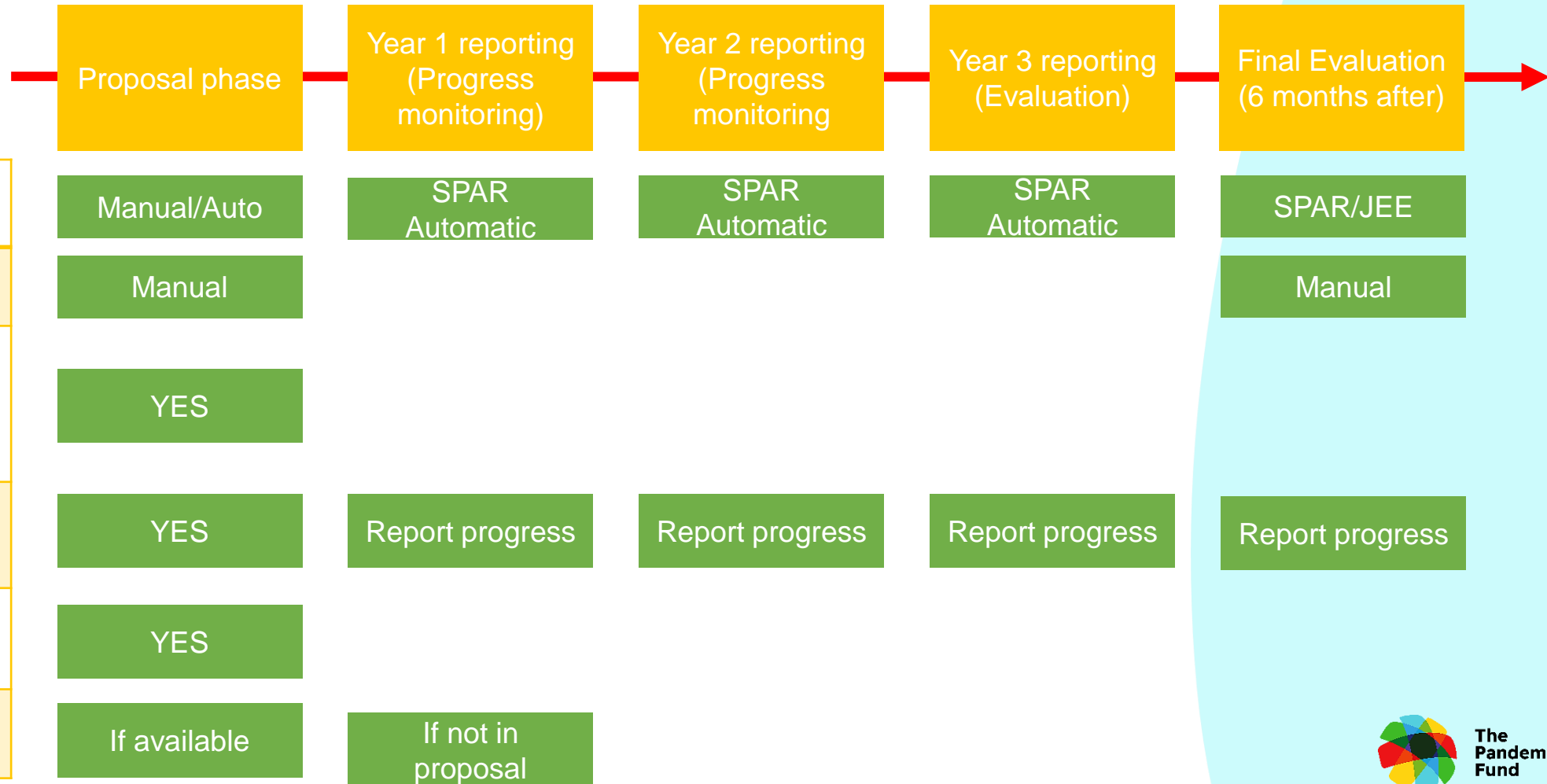
**Project specific
results framework**

**The proposal
template**

The project specific results framework

Supported area	High level expected result	Expected outcomes	Key activities	Monitoring of Key activities			
				Output indicator	Means of verification	Baseline	Targets
3 supported areas in the 2nd CfP Other area	3 year vision	JEE/SPAR/ PVS indicators Alternative outcome indicators	Key activities to reach the outcome <ul style="list-style-type: none"> • NAPHS? • Complementary ? 	Quantitative indicator Qualitative indicator (milestone/deliverable)	Data source for the output indicator	Current status	Desired status for Y1, Y2 and Y3

Alignment for ease of reporting from proposal stage



Excel template

- **Single country example**
- **Regional example**



Project specific results framework

**Quantitative and
qualitative
indicators for key
activities**

The project specific results framework

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				Output indicator	Means of verification	Baseline	Targets
3 supported areas in the 2nd CfP Other area	3 year vision	JEE/SPAR/PVS indicators Alternative outcome indicators	Key activities to reach the outcome <ul style="list-style-type: none"> • NAPHS? • Complementary ? 	Quantitative indicator Qualitative indicator (milestone/deliverable)	Data source for the output indicator	Current status	Desired status for Y1, Y2 and Y3

Options proposed in M&E guidance for monitoring approach

Name	Description	Works well for	Less well suited for
WHO monitoring approach	<ul style="list-style-type: none"> Annual progress checks against WHO IHR benchmarks, Annual progress check - Completion of activities listed in the IHR-PVS NBW Roadmap Review of functional outcomes as events occur (through simulations, AARs, EARs, etc) and at the end of implementation. <i>(needed for all projects)</i> 	<ul style="list-style-type: none"> Activities in countries that are already using the WHO Benchmarks tool for NAPHS development, and/or as a progress monitoring tool. Activities well aligned with the WHO Benchmarks tool Activities based on IHR-PVS NBW Roadmap 	Activities proposed do not fall under the WHO Benchmarks tool (e.g. PVS related activities, activities not well aligned under JEE/SPAR*)
Tracking indicators from Indicator Menu (PF)	<ul style="list-style-type: none"> A list of existing indicators (at output/coverage/outcome and activity tracking levels) that can be used to support project-level activity monitoring in the areas supported by the Pandemic Fund. 	<ul style="list-style-type: none"> Activities where the country is already reporting on indicators included in the Menu Activities that benefit from quantitative/coverage indicators to track progress 	Activities well aligned with WHO Benchmarks and that are part of a comprehensive package based on these.
IE indicators	<ul style="list-style-type: none"> Other relevant indicators measured by IEs, if they relate to relevant activities in the project-specific framework 	<ul style="list-style-type: none"> Activities well aligned with relevant indicators already being captured by IEs 	
Routine data collected at the national level.	<ul style="list-style-type: none"> Data the government is tracking already at national level (e.g NAPHS trackers or other) 	<ul style="list-style-type: none"> Activities that are being tracked under a comprehensive approach (e.g. NAPHS tracking) 	
Own indicators	<ul style="list-style-type: none"> Develop own indicators based on principles outlined 	<ul style="list-style-type: none"> Activities not well aligned with JEE/SPAR/PVS 	



Q&A

**Please type questions in
chat or raise your hand**